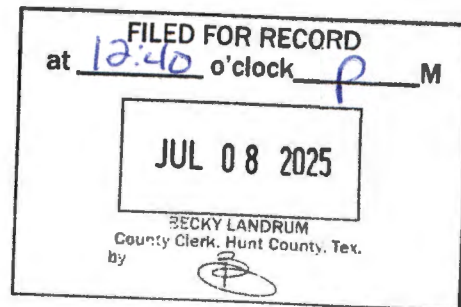


19,571

Budget Amendments

Packet# 107

BA# 2547-2553



The attached Budget Amendments were approved this date:

Aubree Hitchman
First Assistant
Hunt County
Auditor's Office

903.408.4123

Post Office Box 1097
Greenville, TX
75403-1097

Date 07/08/25

Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – David Monroe



Commissioner Pct#3 – Gary Smith

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by
Aubree Hitchman
First Assistant

PAGE: 1

BUDGET CODE: CB-Current Budget

				ORIGINAL	PREVIOUS	NEW	BUDGET
FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	BUDGET	ADJUSTMENTS	BUDGET	BALANCE
Budget Adj. # 002547 -----							
10 512-2800-508	7/08/2025	SO 20 TAHOE VIN#502	6,135.99	50,000.00-	59,689.10	118,451.09-	61,883.68-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2000-2232	7/08/2025	SO 20 TAHOE VIN#502	6,135.99	200,000.00	47,442.70	253,578.69	1,071.04
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF LAW ENF							
Budget Adj. # 002548 -----							
10 512-2800-508	7/08/2025	JAIL 24 TRAVRS VIN#	2,626.00	50,000.00-	59,689.10	118,451.09-	61,883.68-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 641-1900-2232	7/08/2025	JAIL 24 TRAVRS VIN#	2,626.00	20,000.00	0.00	22,626.00	1,376.60
VEHICLE REPAIR & MAINT							
DEPT: SHERIFF CORRECTIONS							
Budget Adj. # 002549 -----							
10 500-2000-901	7/08/2025	SO INCREASE FORFEIT	75,000.00	100,000.00-	0.00	175,000.00-	103,237.18-
CRM CNTROL-FED FORFEIT REMB							
DEPT: SHERIFF LAW ENF							
10 631-2000-3195	7/08/2025	SO INCREASE FORFEIT	75,000.00	100,000.00	0.00	175,000.00	76,409.36
CRM CNTROL/FED FORFEIT PURCH							
DEPT: SHERIFF LAW ENF							
Budget Adj. # 002550 -----							
24 671-3800-4140	7/08/2025	CLSD ESCROW CR4705	18,450.00	0.00	0.00	43,350.00	43,350.00
ESCROW ROAD EXP-INFRASTRUCTURE							
DEPT: R & B 4							
24 574-3800-600	7/08/2025	CLSD ESCROW CR4705	18,450.00	0.00	0.00	43,350.00-	43,350.00-
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 4							
Budget Adj. # 002551 -----							
24 671-3800-4140	7/08/2025	CLSD ESCROW CR4203	14,400.00	0.00	0.00	43,350.00	43,350.00
ESCROW ROAD EXP-INFRASTRUCTURE							
DEPT: R & B 4							
24 574-3800-600	7/08/2025	CLSD ESCROW CR4203	14,400.00	0.00	0.00	43,350.00-	43,350.00-
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 4							

PACKET: 00807-07/08/25 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002552 -----							
24 671-3800-4140	7/08/2025	CLSD ESCROW CR4509	10,500.00	0.00	0.00	43,350.00	43,350.00
ESCROW ROAD EXP-INFRASTRUCTURE							
DEPT: R & B 4							
24 574-3800-600	7/08/2025	CLSD ESCROW CR4509	10,500.00	0.00	0.00	43,350.00-	43,350.00-
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 4							
Budget Adj. # 002553 -----							
23 671-3700-4140	7/08/2025	CLSD ESCROW CR3214	11,310.20	0.00	0.00	11,310.20	11,310.20
INFRASTRUCTURE-ESCROW							
DEPT: R & B 3							
23 574-3700-600	7/08/2025	CLSD ESCROW CR3214	11,310.20	0.00	0.00	11,310.20-	11,310.20-
CAPITAL CONTRIBUTION FOR ROAD							
DEPT: R & B 3							
TOTAL NO. ADJUSTMENTS--REVENUE:					7	138,422.19	
TOTAL NO. ADJUSTMENTS--EXPENSE:					7	138,422.19	
TOTAL IN PACKET--						276,844.38	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***